

MILITARY PERSONNEL PROGRAMS (M-1)

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Fiscal Year 2001

February 2000

Office of the Under Secretary of Defense (Comptroller)

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Office of the Under Secretary of Defense
(Comptroller)

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**EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET**

		(DOLLARS IN THOUSANDS)			
APPROP	ID	FY 1999	FY 2000	FY 2001	
MILITARY PERSONNEL, ARMY					
ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER					
2010A	5	BASIC PAY	3,425,881	3,623,654	3,762,693
2010A	10	RETIRED PAY ACCRUAL	1,034,616	1,152,322	1,113,757
2010A	25	BASIC ALLOWANCE FOR HOUSING	591,111	604,813	659,623
2010A	30	BASIC ALLOWANCE FOR SUBSISTENCE	147,722	148,911	149,691
2010A	35	INCENTIVE PAYS	78,516	80,109	80,787
2010A	40	SPECIAL PAYS	196,407	205,650	200,661
2010A	45	ALLOWANCES	81,285	72,763	66,874
2010A	50	SEPARATION PAY	114,944	86,852	66,100
2010A	55	SOCIAL SECURITY TAX	298,034	275,792	286,086
		TOTAL BUDGET ACTIVITY 1:	5,968,516	6,250,866	6,386,272
ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS					
2010A	60	BASIC PAY	7,437,734	7,765,249	8,107,923
2010A	65	RETIRED PAY ACCRUAL	2,246,196	2,469,349	2,399,945
2010A	80	BASIC ALLOWANCE FOR HOUSING	1,193,082	1,283,876	1,314,050
2010A	85	INCENTIVE PAYS	68,121	68,203	68,203
2010A	90	SPECIAL PAYS	281,836	436,339	368,377
2010A	95	ALLOWANCES	416,240	422,626	404,783
2010A	100	SEPARATION PAY	222,593	231,775	264,275
2010A	105	SOCIAL SECURITY TAX	638,503	585,050	613,669
		TOTAL BUDGET ACTIVITY 2:	12,504,305	13,262,467	13,541,225

(DOLLARS IN THOUSANDS)

	FY 1999	FY 2000	FY 2001
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EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1999	FY 2000	FY 2001
ACTIVITY 6: OTHER MILITARY PERS COSTS				
2010A	170	939	942	946
	175	202	216	216
2010A	180	2,520	2,820	2,856
2010A	185	121,560	102,455	86,391
2010A	190	8,352	7,160	7,042
2010A	195	70,362	19,820	20,700
2010A	200	278	252	252
2010A	210	-	-	4,800
TOTAL BUDGET ACTIVITY 6:		204,213	133,665	123,203
2010A	215	(193,000)	(212,579)	(181,261)
TOTAL DIRECT - MILITARY PERSONNEL, ARMY		20,860,707	21,851,361	22,198,457

EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1999	FY 2000	FY 2001
MILITARY PERSONNEL, NAVY				
ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER				
1453N	5	2,428,418	2,504,539	2,607,730
1453N	10	733,382	796,443	771,888
1453N	25	544,992	576,559	579,923
1453N	30	101,765	101,175	102,700
1453N	35	119,121	162,267	151,054
1453N	40	223,845	221,629	225,670
1453N	45	64,063	61,407	68,361
1453N	50	72,921	50,182	50,921
1453N	55	206,754	190,080	195,639
TOTAL BUDGET ACTIVITY 1:		4,495,261	4,664,281	4,753,886
ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS				
1453N	60	5,967,377	6,158,607	6,491,397
1453N	65	1,799,487	1,955,893	1,919,086
1453N	80	1,353,867	1,485,931	1,494,544
1453N	85	85,226	92,769	91,992
1453N	90	533,058	615,339	617,996
1453N	95	431,808	396,549	415,302
1453N	100	165,092	102,316	129,091
1453N	105	513,845	466,153	493,333
TOTAL BUDGET ACTIVITY 2:		10,849,760	11,273,557	11,652,741

EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1999	FY 2000	FY 2001
ACTIVITY 3: PAY AND ALLOW OF MIDSHIPMEN				
1453N	110 MIDSHIPMEN	38,786	38,420	38,990
	TOTAL BUDGET ACTIVITY 3:	38,786	38,420	38,990
ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS				
1453N	115 BASIC ALLOWANCE FOR SUBSISTENCE	521,150	527,954	527,447
1453N	120 SUBSISTENCE-IN-KIND	261,089	279,870	294,417
	TOTAL BUDGET ACTIVITY 4:	782,239	807,824	821,864
ACTIVITY 5: PERMANENT CHANGE OF STATION				
1453N	125 ACCESSION TRAVEL	52,197	56,582	55,107
1453N	130 TRAINING TRAVEL	53,889	50,887	44,108
1453N	135 OPERATIONAL TRAVEL	147,998	148,487	149,713
1453N	140 ROTATIONAL TRAVEL	228,804	231,834	209,121
1453N	145 SEPARATION TRAVEL	113,315	108,570	120,679
1453N	150 TRAVEL OF ORGANIZED UNITS	15,401	17,092	16,409
1453N	155 NON-TEMPORARY STORAGE	14,492	13,534	14,401
1453N	160 TEMPORARY LODGING EXPENSE	5,457	5,829	6,118
1453N	165 OTHER	5,958	4,710	4,780
	TOTAL BUDGET ACTIVITY 5:	637,511	637,525	620,436

EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1999	FY 2000	FY 2001
ACTIVITY 6: OTHER MILITARY PERS COSTS				
1453N	170			
		826	839	853
	175	153	200	200
1453N	180	1,194	1,500	1,500
1453N	185	59,476	54,601	59,115
1453N	190	3,360	3,085	2,919
1453N	195	34,464	9,243	6,823
1453N	200	200	272	272
1453N	210	-	-	1,800
TOTAL BUDGET ACTIVITY 6:		99,673	69,740	73,482
1453N	215	(248,432)	(237,224)	(218,502)
TOTAL DIRECT - MILITARY PERSONNEL, NAVY		16,654,798	17,254,123	17,742,897

EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1999	FY 2000	FY 2001
MILITARY PERSONNEL, MARINE CORPS				
ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER				
1105N	5	780,994	816,974	858,648
1105N	10	235,860	259,796	254,157
1105N	25	139,562	148,958	155,678
1105N	30	34,047	34,297	34,653
1105N	35	37,035	43,120	41,292
1105N	40	1,677	1,582	1,561
1105N	45	18,236	19,531	23,743
1105N	50	11,486	12,203	12,793
1105N	55	65,617	62,038	65,978
TOTAL BUDGET ACTIVITY 1:		1,324,514	1,398,499	1,448,503
ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS				
1105N	60	2,613,397	2,744,596	2,879,975
1105N	65	787,406	870,756	850,513
1105N	80	385,709	417,623	428,605
1105N	85	8,177	8,356	8,356
1105N	90	63,651	94,324	92,617
1105N	95	148,700	159,150	177,333
1105N	100	46,563	49,721	57,341
1105N	105	222,682	209,629	219,995
TOTAL BUDGET ACTIVITY 2:		4,276,285	4,554,155	4,714,735

EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1999	FY 2000	FY 2001
ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS				
1105N	115	240,771	254,229	259,333
1105N	120	127,972	125,110	161,385
TOTAL BUDGET ACTIVITY 4:		368,743	379,339	420,718
ACTIVITY 5: PERMANENT CHANGE OF STATION				
1105N	125	30,352	30,505	32,319
1105N	130	5,495	6,696	6,806
1105N	135	63,059	65,898	65,212
1105N	140	74,605	75,070	73,675
1105N	145	44,685	44,621	46,950
1105N	150	782	1,028	1,031
1105N	155	4,539	4,477	4,473
1105N	160	1,903	5,804	5,941
1105N	165	1,835	1,736	1,765
TOTAL BUDGET ACTIVITY 5:		227,255	235,835	238,172

EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1999	FY 2000	FY 2001
ACTIVITY 6: OTHER MILITARY PERS COSTS				
1105N	170	900	880	905
	APPREHENSION OF MILITARY DESERTERS			
1105N	175	11	15	15
	INTEREST ON UNIFORMED SERVICES SAVINGS			
1105N	180	738	942	942
	DEATH GRATUITIES			
1105N	185	24,781	24,676	26,328
	UNEMPLOYMENT BENEFITS			
1105N	190	1,664	1,460	1,400
	SURVIVOR BENEFITS			
1105N	195	16,070	985	1,631
	EDUCATION BENEFITS			
1105N	200	50	46	47
	ADOPTION EXPENSES			
1105N	210	-	-	500
	OTHER			
TOTAL BUDGET ACTIVITY 6:		44,214	29,004	31,768
1105N	215	(30,428)	(30,729)	(31,596)
	LESS REIMBURSABLES			
TOTAL DIRECT - MILITARY PERS, MARINE CORPS		6,210,583	6,566,103	6,822,300

EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1999	FY 2000	FY 2001
MILITARY PERSONNEL, AIR FORCE				
ACTIVITY 1: PAY AND ALLOWANCES OF OFFICER				
3500F	5	3,253,347	3,407,265	3,473,866
3500F	10	982,511	1,083,510	1,028,264
3500F	25	608,363	614,602	637,900
3500F	30	134,880	133,555	135,485
3500F	35	201,245	304,948	304,250
3500F	40	187,221	197,924	196,975
3500F	45	65,968	64,732	65,445
3500F	50	80,390	116,566	112,077
3500F	55	282,650	257,922	262,956
TOTAL BUDGET ACTIVITY 1:		5,796,575	6,181,024	6,217,218
ACTIVITY 2: PAY AND ALLOW OF ENLISTED PERS				
3500F	60	5,787,488	5,908,308	6,228,883
3500F	65	1,747,821	1,878,842	1,843,749
3500F	80	1,123,423	1,140,422	1,197,616
3500F	85	25,346	36,737	36,737
3500F	90	152,848	265,124	274,776
3500F	95	348,632	349,894	347,371
3500F	100	68,659	73,079	97,901
3500F	105	503,330	451,985	476,510
TOTAL BUDGET ACTIVITY 2:		9,757,547	10,104,391	10,503,543

EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1999	FY 2000	FY 2001
ACTIVITY 3: PAY AND ALLOWANCES OF CADETS				
3500F	110	ACADEMY CADETS	37,459	38,426
				38,493
		TOTAL BUDGET ACTIVITY 3:	37,459	38,426
				38,493
ACTIVITY 4: SUBSISTENCE OF ENLISTED PERS				
3500F	115	BASIC ALLOWANCE FOR SUBSISTENCE	689,463	686,462
3500F	120	SUBSISTENCE-IN-KIND	104,068	110,179
				110,450
		TOTAL BUDGET ACTIVITY 4:	793,531	796,641
				801,842
ACTIVITY 5: PERMANENT CHANGE OF STATION				
3500F	125	ACCESSION TRAVEL	53,416	58,021
3500F	130	TRAINING TRAVEL	56,317	57,523
3500F	135	OPERATIONAL TRAVEL	140,823	146,525
3500F	140	ROTATIONAL TRAVEL	422,291	448,046
3500F	145	SEPARATION TRAVEL	109,000	104,972
3500F	150	TRAVEL OF ORGANIZED UNITS	7,174	20,786
3500F	155	NON-TEMPORARY STORAGE	21,649	22,987
3500F	160	TEMPORARY LODGING EXPENSE	36,152	38,682
3500F	165	OTHER	827	2,856
				2,727
		TOTAL BUDGET ACTIVITY 5:	847,649	900,398
				871,449

EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1999	FY 2000	FY 2001
ACTIVITY 6: OTHER MILITARY PERS COSTS				
3500F	170	100	100	100
	APPREHENSION OF MILITARY DESERTERS			
3500F	175	571	595	595
	INTEREST ON UNIFORMED SERVICES SAVINGS			
3500F	180	1,369	1,506	1,506
	DEATH GRATUITIES			
3500F	185	30,011	29,079	26,010
	UNEMPLOYMENT BENEFITS			
3500F	190	3,907	3,591	3,475
	SURVIVOR BENEFITS			
3500F	195	4,090	4,013	4,076
	EDUCATION BENEFITS			
3500F	200	650	800	800
	ADOPTION EXPENSES			
3500F	210	500	542	3,642
	OTHER			
TOTAL BUDGET ACTIVITY 6:		41,198	40,226	40,204
3500F	215	(205,164)	(247,503)	(189,915)
	LESS REIMBURSABLES			
TOTAL DIRECT - MILITARY PERS, AIR FORCE		17,068,795	17,813,603	18,282,834
TOTAL DIRECT - MILITARY PERSONNEL		60,794,883	63,485,190	65,046,488

EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1999	FY 2000	FY 2001
RESERVE PERSONNEL, ARMY				
ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING				
2070A	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)		
		869,578	904,402	964,427
2070A	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)		
		28,004	30,298	36,479
2070A	30	PAY GROUP F TRAINING (RECRUITS)		
		112,277	123,038	145,204
2070A	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)		
		10,908	6,712	12,156
2070A	50	OTHER		
		-	-	-
TOTAL BUDGET ACTIVITY 1:		1,020,767	1,064,450	1,158,266

EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1999	FY 2000	FY 2001
ACTIVITY 2: OTHER TRAINING AND SUPPORT				
2070A	60	28,095	9,794	13,604
	MOBILIZATION TRAINING			
2070A	70	75,324	91,602	106,286
	SCHOOL TRAINING			
2070A	80	104,537	94,803	90,982
	SPECIAL TRAINING			
2070A	90	825,084	894,250	912,447
	ADMINISTRATION AND SUPPORT			
2070A	100	31,119	30,651	40,773
	EDUCATION BENEFITS			
2070A	110	57,573	64,940	65,624
	ROTC - SENIOR, JUNIOR, SCHOLARSHIP			
2070A	120	20,865	23,934	24,896
	HEALTH PROFESSION SCHOLARSHIP			
2070A	130	15,993	17,572	21,002
	OTHER PROGRAMS			
TOTAL BUDGET ACTIVITY 2:		1,158,590	1,227,546	1,275,614
TOTAL DIRECT - RESERVE PERS, ARMY		2,179,357	2,291,996	2,433,880

(DOLLARS IN THOUSANDS)

	FY 1999	FY 2000	FY 2001
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APPROP	ID	RESERVE PERSONNEL, NAVY	FY 1999	FY 2000	FY 2001
		ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING			
1405N	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	580,178	590,546	635,712
1405N	30	PAY GROUP F TRAINING (RECRUITS)	-	-	-
1405N	50	OTHER	-	-	-
		TOTAL BUDGET ACTIVITY 1:	580,178	590,546	635,712

EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1999	FY 2000	FY 2001
ACTIVITY 2: OTHER TRAINING AND SUPPORT				
1405N	60	5,196	3,371	3,590
	MOBILIZATION TRAINING			
1405N	70	7,227	6,315	6,599
	SCHOOL TRAINING			
1405N	80	41,024	36,829	31,027
	SPECIAL TRAINING			
1405N	90	765,100	777,164	790,101
	ADMINISTRATION AND SUPPORT			
1405N	100	2,983	5,102	5,538
	EDUCATION BENEFITS			
1405N	110	22,956	29,571	30,855
	ROTC - SENIOR, JUNIOR, SCHOLARSHIP			
1405N	120	22,868	23,732	24,147
	HEALTH PROFESSION SCHOLARSHIP			
1405N	130	656	758	816
	OTHER PROGRAMS			
TOTAL BUDGET ACTIVITY 2:		868,010	882,842	892,673
TOTAL DIRECT - RESERVE PERSONNEL, NAVY		1,448,188	1,473,388	1,528,385

EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1999	FY 2000	FY 2001
RESERVE PERSONNEL, MARINE CORPS				
ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING				
1108N	10	141,692	147,537	162,444
	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)			
1108N	20	15,949	16,757	18,056
	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)			
1108N	30	57,616	60,154	63,940
	PAY GROUP F TRAINING (RECRUITS)			
1108N	40	256	192	257
	PAY GROUP P TRAINING (PIPELINE RECRUITS)			
1108N	50	-	-	-
	OTHER			
TOTAL BUDGET ACTIVITY 1:		215,513	224,640	244,697

EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1999	FY 2000	FY 2001
ACTIVITY 2: OTHER TRAINING AND SUPPORT				
1108N	60	1,630	2,045	2,124
	MOBILIZATION TRAINING			
1108N	70	8,534	9,213	9,823
	SCHOOL TRAINING			
1108N	80	29,772	21,234	23,590
	SPECIAL TRAINING			
1108N	90	119,567	122,808	123,440
	ADMINISTRATION AND SUPPORT			
1108N	100	14,563	16,112	16,364
	EDUCATION BENEFITS			
1108N	110	3,712	6,245	4,356
	ROTC - SENIOR, JUNIOR, SCHOLARSHIP			
1108N	130	4,875	10,353	11,992
	OTHER PROGRAMS			
TOTAL BUDGET ACTIVITY 2:		182,653	188,010	191,689
TOTAL DIRECT - RESERVE PERS, MARINE CORPS		398,166	412,650	436,386

EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

APPROP		ID	(DOLLARS IN THOUSANDS)		
			FY 1999	FY 2000	FY 2001
RESERVE PERSONNEL, AIR FORCE					
ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING					
3700F	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	407,815	433,259	469,020
3700F	20	PAY GROUP B TRAINING (BACKFILL FOR ACT DUTY)	75,778	79,305	86,281
3700F	30	PAY GROUP F TRAINING (RECRUITS)	9,965	11,313	11,683
3700F	50	OTHER	-	-	-
TOTAL BUDGET ACTIVITY 1:			493,558	523,877	566,984

EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1999	FY 2000	FY 2001
ACTIVITY 2: OTHER TRAINING AND SUPPORT				
3700F	60	127	1,600	2,921
	MOBILIZATION TRAINING			
3700F	70	56,838	67,213	71,671
	SCHOOL TRAINING			
3700F	80	156,528	128,182	150,670
	SPECIAL TRAINING			
3700F	90	81,684	97,750	116,583
	ADMINISTRATION AND SUPPORT			
3700F	100	-	7,126	6,751
	EDUCATION BENEFITS			
3700F	110	34,828	42,689	41,248
	ROTC - SENIOR, JUNIOR			
3700F	120	21,421	24,157	24,882
	HEALTH PROFESSION SCHOLARSHIP			
3700F	130	-	-	-
	OTHER PROGRAMS			
TOTAL BUDGET ACTIVITY 2:		351,426	368,717	414,726
TOTAL DIRECT - RESERVE PERS, AIR FORCE		844,984	892,594	981,710

EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

APPROP ID		(DOLLARS IN THOUSANDS)			
		FY 1999	FY 2000	FY 2001	
NATIONAL GUARD PERSONNEL, ARMY					
ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING					
2060A	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	1,582,659	1,575,270	1,693,915
2060A	30	PAY GROUP F TRAINING (RECRUITS)	170,337	175,724	215,641
2060A	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	18,243	17,026	13,411
2060A	50	OTHER	-	-	-
TOTAL BUDGET ACTIVITY 1:			1,771,239	1,768,020	1,922,967
ACTIVITY 2: OTHER TRAINING AND SUPPORT					
2060A	70	SCHOOL TRAINING	144,889	156,482	150,995
2060A	80	SPECIAL TRAINING	219,787	94,982	63,907
2060A	90	ADMINISTRATION AND SUPPORT	1,433,669	1,532,261	1,556,056
2060A	100	EDUCATION BENEFITS	43,696	53,414	53,711
2060A	130	OTHER PROGRAMS	-	-	-
TOTAL BUDGET ACTIVITY 2:			1,842,041	1,837,139	1,824,669
TOTAL DIRECT - NATIONAL GUARD PERS, ARMY			3,613,280	3,605,159	3,747,636

EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

APPROP	ID		(DOLLARS IN THOUSANDS)		
			FY 1999	FY 2000	FY 2001
		NATIONAL GUARD PERS, AIR FORCE			
		ACTIVITY 1: UNIT AND INDIVIDUAL TRAINING			
3850F	10	PAY GROUP A TRAINING (15 DAYS & DRILLS 24/48)	593,051	630,524	687,174
3850F	30	PAY GROUP F TRAINING (RECRUITS)	26,086	29,780	32,814
3850F	40	PAY GROUP P TRAINING (PIPELINE RECRUITS)	2,001	2,077	1,949
3850F	50	OTHER	-	-	-
		TOTAL BUDGET ACTIVITY 1:	621,138	662,381	721,937

EXHIBIT M-1
FY 2001 PRESIDENT'S BUDGET

		(DOLLARS IN THOUSANDS)		
APPROP	ID	FY 1999	FY 2000	FY 2001
ACTIVITY 2: OTHER TRAINING AND SUPPORT				
3850F	70	86,279	103,350	104,409
	SCHOOL TRAINING			
3850F	80	108,922	66,743	64,746
	SPECIAL TRAINING			
3850F	90	624,477	683,884	722,726
	ADMINISTRATION AND SUPPORT			
3850F	100	11,000	12,676	13,363
	EDUCATION BENEFITS			
3850F	130	-	-	-
	OTHER PROGRAMS			
TOTAL BUDGET ACTIVITY 2:				
		830,678	866,653	905,244
TOTAL DIRECT - NATIONAL GUARD PERS, AIR FORCE				
		1,451,816	1,529,034	1,627,181
TOTAL RESERVE/GUARD MILITARY PERSONNEL				
		9,935,791	10,204,821	10,755,178
GRAND TOTAL DIRECT - MILITARY PERSONNEL TITLE				
		70,730,674	73,690,011	75,801,666